

**STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2012-2013 Unit Action Plan – Year Three**

Unit Name: Student Health Center

Unit Mission

Our mission is to promote student success by compassionately providing excellent health care that is convenient and cost effective.

Goal 1 Advance Academic Excellence
This *Unit Action Plan* Specifically Supports Commitment **1.4 and 6.4**

Plan for 2012-2013 This section due by May 4, 2012.				Report for 2012-2013 This section due by April 1, 2013.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
1.4 Provide effective faculty and staff development in support of intellectual, professional and personal development	[1] Data comparison/tracking of costs of processing tests off- site 2011-2012 and on- site 2012-2013	[1] Decrease in expenditures if possible	Prepare and pass all certification and tests required by Medtox. Collect and process all drug tests performed in 2012-2013 on- site	[1] Decrease in expenditures for drug testing achieved <ul style="list-style-type: none"> • Expenditure for 2011-2012 for drug test processing \$8352 • Expenditure for 2012-2013 for drug test processing \$4139 	Met
	[2] SHC Director will be certified to provide drugs of abuse screening services on site	[2] Pass certification exam		[2] Certification exam passed	Met

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6.4 Establish community engagement partnerships that vary in scale and formality, including defined goals, high-quality content and desired outcomes	Meet requirements for transition from NAIA to NCAA physical requirements.	100% of requirements will be met while perusing a decrease in testing costs for athletes.	Locate lab that will partner with the SHC to provide affordable and convenient service.	Student health center transitioned to an OU Physician clinic in January of 2013. All requirements met. We were then able to assume their volume with DLO to get the very lowest prices on tests for athletes with a .	Met

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Budget Request Supplement for Academic Year 2012-2013
 Year Three – Strategic Planning Cycle

This section due by April 1, 2012.						
University Objective	Action for 2012-2013	Requested Resources				Estimated Cost
		Human	Financial	Physical/Capital	Other (e.g., Technology)	
Insert rows as needed						