

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2011-2012 Unit Action Plan – Year Two

Unit Name: Student Health Center

<p>Unit Mission</p> <p>Our mission is to promote student success by compassionately providing excellent health care that is convenient and cost effective.</p>
<p>Goal 1 Advance Academic Excellence) This <i>Unit Action Plan</i> Specifically Supports Commitment(s) 5.</p>

Plan for 2011-2012 This section due by April 1, 2011.				Report for 2011-2012 This section due by April 1, 2012.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
1.2 Strengthen curricular and co-curricular programs to enrich the overall student learning experience.as needed	Data comparison to participation in 2010-2011.	Increase flu shots by 10%.	Partner with OSDH to obtain free/reduced-cost flu shots.	Due to budget cuts with the state health department, it was more costly to partner with them than with Claremore Physicians Immediate Care. Cost of vaccine was maintained at \$15 per shot. Number vaccinated in 2010-2011 = 375 Number vaccinated in 2011-2012 = 315	Unmet
	Data comparison to participation in 2010-2011.	Increase enrollment in school insurance by students by 5%.	Mail enrollment information to all students enrolled in 9 hours or more prior to fall and spring semester.	Number of students enrolled in 2010-2011 = 8 for fall and 5 for spring Number of students enrolled in 2011-2012 = 5 for fall and 5 for spring	unmet

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2011-2012 Unit Action Plan – Year Two

Budget Request Supplement for Academic Year 2012-2013
 Year Three – Strategic Planning Cycle

This section due by April 1, 2012.						
University Objective	Action for 2012-2013	Requested Resources				Estimated Cost
		Human	Financial	Physical/Capital	Other (e.g., Technology)	
Insert rows as needed						