**Unit Name: \_\_Research and Sponsored Programs\_\_\_\_\_\_**

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| **Unit Mission**  The mission of the Office of Research and Sponsored Programs is to promote research and program development that enhances the abilities and opportunities of the Rogers State University community while encouraging scholarly integrity and program compliance. Research and Sponsored programs will assist faculty, staff, and students as they develop programs, identify funding sources, write grant proposals, and submit applications. |
| **1.2, 4.5, 4.6, 5.1** |

| **Plan for 2014-2015**  **This section due by June 2, 2014.** | | | | **Report for 2014-2015**  **This section due by June 1. 2015.** | |
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| **Objective** | **Action or Activity** | **Evaluation Measure** | **Performance Standard** | **Data/Findings** | **Status\*** |
| 1.2 Strengthen curricular and co-curricular programs to enrich the overall students experience | * Identify funding for projects that directly enhance current RSU programs * Prior to the development of project objectives, research of best practices will be conducted and matched to the unique needs of RSU students. | New funding has been secured to enhance programs | 100% of program grants will enrich students experience in curricular and co-curricular activities  100% of internal Opportunity Grants will be used for enhance programming for students | This year, all grants did enrich student curricular and co-curricular. Even for the research grants this year, students were used as assistants. Although it’s not always a proper goal to have all grants enrich this area, 100% of grants this cycle did.  There were only two opportunity grants, but both used funds to directly create or enhance programming for students. One was a faculty/student colloquium and the other was a data project that used a student worker. The information was used to improve programming. | completed |
| 4.5 Develop, implement, and advance comprehensive fundraising | Create a document that can be used as a proposal for Title III or FIPSE | A completed document | The document addresses the shared components for Title III and FIPSE including page limit, section type, and budget. | Changes to the plans for the year changed this. Originally, we did not plan to apply for a TRIO SSS program. Therefore, the idea came up to prepare a title III document. We did, however, write for SSS, and so while there was major proposal development, it was for a different project. I’ll be adding this to the plan for next year. | Rescheduled for next year |
| 4.6 Establish an institutional framework to obtain external funding | Increase grantsmanship and a desire for new programming and research | Increase interest in internal grants and projects performed by faculty | 100% of Organized Research funds spent | I am happy to report that we did meet this goal. While these funds have been historically underused in the past, 100% of funds were spent. | completed |
| 5.1 Promote alignment of strategic decisions with mission-critical resources | Match funds to secure funding that enhances current projects | All matching funds return resources to enhance strategic decisions | 100% of matching funds are in areas of critical importance | In all areas where this office had influence, matching funds were only offered when required. Matching funds, mostly in-kind, were leveraged to secure important funding. The RSU TV grant, however, offers back indirect costs as match. | Not met |

\*Appropriate **Status**  descriptors include the following: Completed, Ongoing, In Progress, Rescheduled for next year, Action/Activity withdrawn, or Other. If Other, please briefly describe whether the action or activity is completed, will continue, or has been modified for the coming year.