

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2012-2013 Unit Action Plan – Year Three

Unit Name: Rogers State University Police Department

Unit Mission: The Rogers State University Police Department will prevent crime, protect property and provide a safe educational environment for students, faculty, staff, and visitors by working together with the university community and using all obtainable resources. We strive to be recognized by our colleagues for our professional policing standards. We will always respect others and practice sensitivity and understanding of the cultural and ethnic diversity of those that we serve. The Police Department's motto is "Protection-Service-Education".

Goal (insert number): (Insert name of goal)
 This *Unit Action Plan* Specifically Supports Commitment(S) 5.5, 4.2, and 3.2 ____.

Plan for 2012-2013 This section due by May 4, 2012.				Report for 2012-2013 This section due by May 17, 2013.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
5.5 Develop, implement and advance a comprehensive campus safety plan	[a] Nominal measure of whether or not camera surveillance system purchased and installed	[a] Purchased and installed or not purchased and appropriately installed	Add additional cameras to student apartments Village C (Phase 1),	Village C (phase 1) construction was postponed due to funding, and replaced with the new Food Court. The new Food Court has camera surveillance system being installed. Village C construction should start within the next fiscal year.	In progress
	[b] Verbal feedback from campus officers regarding installation success and camera resolution and timing	[b] Positive feedback from officers.	Add additional cameras to the Bartlesville Campus (Phase 2)	Phase 2, Bartlesville cameras system is installed and complete.	Completed
			Add additional cameras to Herrington Hall (Phase 3)	Phase 3, Herrington hall and Family Housing cameras are in progress and waiting approval by the Director of the Physical Plant	In progress
5.5 Develop, implement and advance a comprehensive campus safety plan	[a] Jeanne Clery Disclosure of Campus Security Policy, Campus Crime Statistics Act and Annual Fire and Safety Report submissions	[a.1] All reports will be submitted by or before the due date. [a.2] No category of crime will increase in number of incidents from previous	Comply with requirements of the Jeanne Clery Disclosure policy as well as Higher Education Act 2008 amendments for the	The Clery stats for 2011 were updated and completed before the deadline of Oct 1, 2012. The 2012 stats are not due until Oct. 1, 2013. RSU had an increase in the number of incident from previous year: Sexual Assault was 0 in 2010 and 1 in 2011 Aggravated Assaults were 0 in 2010 and 2 in 2011. Administrative Alcohol violations were 49 in 2010 and 60 in 2011.	Completed; Ongoing for upcoming academic year

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Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
		two year average	2012 calendar year	The performance standard is two years, but 2012 in not due until Oct.1, 2013.	
4.2 Pursue optimal staffing throughout the university	Approval of budget for additional staff.	<p>A. Claremore Campus: Two new officers in the next two years</p> <p>B. The new Pryor Campus will provide police coverage 24/7.</p>	<p>A. Increase full-time officers by two in the next two years so that each shift has two full-time officers on duty on the Claremore Campus to continue to provide a safe and secure environment for students, faculty, and staff.</p> <p>B. The new campus is located in an industrial park and will need police coverage 24 hours a day/ 7 days a week to provide a safe campus.</p>	<p>In 2012 we added a full-time officer to cover the overlapping shift from 7:00pm until 3:00am. We would like to add another full-time officer to cover the other overlap from 10:00am until 6:00pm. I</p> <p>This new location is scheduled to open Fall semester: We already have a full-time officer working in Pryor. Hope is to have another full-time officer assigned when the campus opens. Funding will not allow 24/7 coverage at this time.</p>	<p>Ongoing</p> <p>In progress</p>
3.2 Recruit, retain, advance and recognize a diverse faculty, staff and administration	Compare Campus Police Staff with student and other college staff in terms of diversity.	<u>Student Ethnicity/Race</u> 62% Caucasian 29% Native American 9% All Other	Consider Campus Police staffing that mirrors the RSU campus community.	At present staffing for Campus Police is: 5 full-time officers- (W/M) 3 student workers- (two W/F and one A/F)	In progress

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Budget Request Supplement for Academic Year 2012-2013
 Year Three – Strategic Planning Cycle

This section due by April 1, 2012.						
University Objective	Action for 2012-2013	Requested Resources				Estimated Cost
		Human	Financial	Physical/Capital	Other (e.g., Technology)	
5.5 Develop, implement and advance a comprehensive campus safety plan	Add additional cameras to student apartments village C (Phase 1), Add additional cameras to the Bartlesville Campus (Phase 2) Add additional cameras to Herrington Hall (Phase 3)			Phase 1- \$18,425.00 Phase 2- \$24,910.00 Phase 3- \$9,250.00		\$18,425.00 \$24,910.00 \$ 9,250.00 \$52,585.00 Total