

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2011-2012 Unit Action Plan – Year Two

Unit Name: Information Technology

Unit Mission

The mission of Information Technology is to support the mission of RSU by providing effective implementation and integration of technology that results in improved and enhanced learning opportunities for students, increased productivity by university employees and expanded access to learning opportunities.

Goal 1: Advance Academic Excellence
This *Unit Action Plan* Specifically Supports Commitment 5

Plan for 2011-2012 This section due by April 1, 2011.				Report for 2011-2012 This section due by April 1, 2012.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
1.1 Provide creative and innovative learning environments	Smartboards	Increase the number of Smartboards on the Claremore campus by 10	1.1.1 Install Smart Boards in classrooms on Claremore campus	Added 7 Smartboard. Demand is not as high as I initially estimated. Will continue to install Smartboards in class where it will make a positive impact on students.	In Progress
1.1 Provide creative and innovative learning environments	Faculty Computer	20 Faculty computers will be replaced with modern hardware.	1.1.2 Install new computers for faculty.	Installed 18 new faculty computers.	In Progress
1.1 Provide creative and innovative learning environments	Student Lab Computers	51 Student Lab computers will be replaced by July 1, 2012	1.1.3 Replace student lab computers.	Installed 68 new Student Lab Computers	Complete

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2011-2012 Unit Action Plan – Year Two

Goal 2: Strengthen Enrollment Management
This *Unit Action Plan* Specifically Supports Commitment 5

Plan for 2011-2012 This section due by April 1, 2011.				Report for 2011-2012 This section due by April 1, 2012.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
2.3 Involve all constituencies of the university in student recruitment and retention efforts	Early Alert Module	The Early Alert Module will live before July 30 th 2011.	2.3.1 Implement an Early Alert Module for the Poise system to aid in student retention	This module is currently being tested on small groups of students. I do not currently have a go live date.	In Progress
2.3 Involve all constituencies of the university in student recruitment and retention efforts	JICS Mobile	Investigate the feasibility of the JICS Mobile application.	2.3.2 Investigate JICS mobile	Still working with Vendor to determine how to integrate this product into our current mobile app.	In Progress

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2011-2012 Unit Action Plan – Year Two

Goal 4: Leverage Resources
This *Unit Action Plan* Specifically Supports Commitment 5

Plan for 2011-2012 This section due by April 1, 2011.				Report for 2011-2012 This section due by April 1, 2012.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Electronic distribution of reports	Electronic distribution of financial reports will be implemented prior to June 30, 2012.	4.1.1 Develop a process to electronically distribute monthly expenditure and other financial reports to departments. The will eliminate green bar distribution and save paper	Pushed back to a future date to account for other projects.	In Progress
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Digital Signage product	A digital signage product and vendor will be selected prior to June 30, 2012.	4.1.2 Work with Public Relations to select a digital signage solution	Public Relations made the decision that they wanted to stay with our current method which uses laptops and Powerpoint slides. This will be reexamined in the future.	Pending
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Wireless Internet	Wireless Internet will be operational in the Health Sciences Building, and Stratton Taylor Library by June 30, 2012	4.1.3 Wireless Internet will be installed in all classroom buildings	Wireless has been installed in Health Sciences and for the remaining areas of the Stratton Taylor Library that were not yet covered.	Complete

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2011-2012 Unit Action Plan – Year Two

Plan for 2011-2012 This section due by April 1, 2011.				Report for 2011-2012 This section due by April 1, 2012.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Onecard System	Install new Onecard system prior to August 1, 2011.	4.1.4 New Onecard system will be installed.	The new Onecard system has been installed. All core products have been installed. There are still a few doors in which the door access system needs to be installed.	In Progress
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Server Virtualization	Server Virtualization will be implemented prior to July 1, 2012.	4.1.5 Server Virtualization Project will be implemented.	We have virtualized 16 servers so far.	In Progress

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2011-2012 Unit Action Plan – Year Two

Budget Request Supplement for Academic Year 2012-2013
 Year Three – Strategic Planning Cycle

This section due by April 1, 2012.						
University Objective	Action for 2012-2013	Requested Resources				Estimated Cost
		Human	Financial	Physical/Capital	Other (e.g., Technology)	
Insert rows as needed						