

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2012-2013 Unit Action Plan – Year Three

Unit Name: Center for Teaching and Learning

Unit Mission: The mission of the Center is to promote, encourage and support a culture of excellence in teaching and learning and research. The Center for Teaching and Learning will serve as a primary resource for the exploration of new modes of teaching, strategies for assessing student learning, and the integration of technology into the classroom.

Goal 1: Advance Academic Excellence & Goal 5: Enhance Institutional Accountability
 This *Unit Action Plan* Specifically Supports Commitment 1.

Plan for 2012-2013 This section due by May 4, 2012.				Report for 2012-2013 This section due by May 1, 2013.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
1.1 Provide creative and innovative learning environments	RSU Faculty trained and using Angel LMS to teach online, blended or supplement traditional courses.	90% of faculty members who teach online, blended or use the Internet to supplement courses will be trained to use Angel LMS.	Provide training sessions on basic, intermediate, and advanced elements of the Angel LMS.	Performance Standard not achieved. Director of the Center for Teaching and Learning accepted a position at another university. The director position filled July 1, 2013.	Unmet and set as primary goal for upcoming AY.
5.2 Evaluate continuously university processes, structures, activities and outcomes; modifying as appropriate	Student and faculty Angel technical support and training	CTL staff will conduct 1-2 webinars on Angel training topics to extend support and training options to faculty and students, particularly those at branch campuses	CTL staff will learn and evaluate Google+ Hangouts as a means to deliver web-based training and support	Performance met. More than two webinars conducted on Angel training topics to support both faculty and students.	Met

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Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
5.2 Evaluate continuously university processes, structures, activities and outcomes; modifying as appropriate	ITV technologies and procedures	Upgraded ITV classroom technologies	Evaluate and implement new and or alternative ITV classroom technologies (ie. Explore Google technologies as option)	Performance standard not met and rescheduled for fall 2013.	Ongoing
5.4 Advance the principles and practices of shared governance through active participation of all constituencies	Best practices for online course design and development	Published and implemented guide for faculty that describes best practices for the teaching and development of online classes	Collaboration with the Distance Education and Technology Committees to develop best practices	Performance standard achieved. Worked with Distance Education Committee to create guide for faculty that presents best practices for teaching and developing both online and hybrid classes.	Met

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Budget Request Supplement for Academic Year 2012-2013
 Year Three – Strategic Planning Cycle

This section due by April 1, 2012.						
University Objective	Action for 2012-2013	Requested Resources				Estimated Cost
		Human	Financial	Physical/Capital	Other (e.g., Technology)	
1.1 Provide creative and innovative learning environments	Provide training sessions on basic, intermediate, and advanced elements of the Angel LMS.	Three full-time CTL staff members	Salaries and benefits			No extra cost.