

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2013 - 2014 Unit Action Plan – Year Four

Unit Name: **Rogers State University Campus Police Department**

Unit Mission: The Rogers State University Police Department will prevent crime, protect property and provide a safe educational environment for students, faculty, staff, and visitors by working together with the university community and using all obtainable resources. We strive to be recognized by our colleagues for our professional policing standards. We will always respect others and practice sensitivity and understanding of the cultural and ethnic diversity of those that we serve. The Police Department's motto is "Protection-Service-Education".

Goal (insert number): (Insert name of goal)
This *Unit Action Plan* Specifically Supports Commitment(S) 5.5, 4.2, and 3.2 _____.

Plan for 2013-2014 This section due by May 17, 2013.				Report for 2013-2014 This section due by May 1, 2014.	
Objective	Action or Activity	Evaluation Measure	Performance Standard	Data/Findings	Status*
5.5 Develop, implement and advance a comprehensive campus safety plan	1. Add additional camera on the tower and family housing.	[a] Nominal measure of whether or not camera surveillance system purchased and installed	a. Purchase and install or not purchase and install.	1. Family housing/Herrington Hall and the tower cameras to be installed	Completed
	2. Complete cameras once the Food Court is complete.	[b] Verbal feedback from campus officers regarding installation success and camera resolution and timing	b. Positive feedback from officers and the campus community.	2. The Food Court construction begins and cameras are listed within the project. Hopefully complete in August.	In Progress
	3. Complete cameras on the new Pryor campus building.			3. New Pryor campus construction to be completed and cameras are listed within the project.	Completed

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2013 - 2014 Unit Action Plan – Year Four

Plan for 2013-2014 This section due by May 17, 2013.				Report for 2013-2014 This section due by May 1, 2014.	
Objective	Action or Activity	Evaluation Measure	Performance Standard	Data/Findings	Status*
4.2 Pursue optimal staffing throughout the university	A. Increase one full-time officer on the Pryor campus once it's opened.	Approval of budget for additional staff.	A. Pryor campus will have two full-time officers to cover the campus M-F, daytime and evenings.	A. Pryor currently has one full-time officer on staff working 10 hours and 4 days a week. Adding an additional officer would maintain better coverage and better protection for faculty, students, and property.	A. completed
	B. Move from part-time officers to full-time officers in Bartlesville		B. Bartlesville campus will have two full-time employees to cover the campus M-F, daytime and evenings.	B. Bartlesville currently has coverage with part-time officers. Using full-time will provide better consistency on the campus.	B. completed
	C. Add additional full-time officers to the Claremore Campus to try to have two officers per shift.		C. Add two more full-time officers to cover all shifts and maintain a minimum level of safety.	C. The Claremore campus is growing with the anticipation of additional student housing and approximately a 30 % increase of students living on campus.	C. In the future

*Appropriate **Status** descriptors include the following: Completed, Ongoing, In Progress, Rescheduled for next year, Action/Activity withdrawn, or Other. If Other, please briefly describe whether the action or activity is completed, will continue, or has been modified for the coming year.

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2013 - 2014 Unit Action Plan – Year Four

Budget Request Supplement for Academic Year 2013-2014
Year Three – Strategic Planning Cycle

This section due by May 17, 2013.							This section due by May 1, 2014
University Objective	Action for 2013-2014	Requested Resources				Estimated Cost	Was the Budget Request Approved?
		Human	Financial	Physical/Capital	Other (e.g., Technology)		(Enter Amount Approved)
5.5 Develop, implement and advance a comprehensive campus safety plan	1. Add additional camera on the tower and family housing.			1. \$14,500.			1. \$14,500
	2. Complete cameras once the Food Court is complete.			2. \$19,700.			2. \$19,700
	3. Complete cameras on the new- Pryor campus building.			3. \$33,700.			3. \$33,700.
							Total: \$67,900.

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2013 - 2014 Unit Action Plan – Year Four

4.2 Pursue optimal staffing throughout the university	A. Increase one full-time officer on the Pryor campus once it's opened.	A. One officer \$29,000. Plus benefits (34%): Approximately \$9,860. Total: \$ 38,860.					Completed
	B. Move from part-time officers to full-time officers in Bartlesville	B. Increase hours and going full-time. 2 Officers@ 38,860 = \$77,720 with benefits. Minus current part-time of \$52,416. Increase of \$25,304.					Completed
	C. Add additional full-time officers to the Claremore Campus to try and have two officers per shift.	C. Increase two full-time officers' w/benefits: Increase: \$77,720.					Maybe next year