**Unit Name: Rogers State University Campus Police Department**

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| **Unit Mission:** The Rogers State University Police Department will prevent crime, protect property and provide a safe educational environment for students, faculty, staff, and visitors by working together with the university community and using all obtainable resources. We strive to be recognized by our colleagues for our professional policing standards. We will always respect others and practice sensitivity and understanding of the cultural and ethnic diversity of those that we serve. The Police Department’s motto is “Protection-Service-Education”. |
| **Goal (insert number): (Insert name of goal)**  **This *Unit Action Plan* Specifically Supports Commitment(S) \_4.2 and 5.5\_.** |

| **Plan for 2014-2015**  **This section due by June 2, 2014.** | | | | **Report for 2014-2015**  **This section due by June 1. 2015.** | |
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| **Objective** | **Action or Activity** | **Evaluation Measure** | **Performance Standard** | **Data/Findings** | **Status\*** |
| 4.2 Pursue optimal staffing throughout the university | A. Add additional full-time officers, CLEET certified, with competitive pay from section C last year.  B. Start a rotation of all campus police vehicles by replacing one new vehicle per year. | Approval of budget for additional staff.  B. Approval of budget for additional vehicle. | A. Adding two more law enforcement officers to cover all shifts and maintain a minimum level of safety.  B. The new vehicles will assist the officers in maintaining a minimum level of safety. | A: Currently under discussion depending on budget cycle  B: Two vehicles purchased last year and one vehicle purchased this spring. | Ongoing  In progress |
| 5.5 Develop, implement and advance a comprehensive campus safety plan | A. Camera system in the building of UVC  B. Add cameras to Prep Hall to cover the parking lot, monument, statues, and inside of the building.  C. Purchase rifles, safe, and ammo for the department and officer safety  D. Purchase generator for campus police building | A. Normal measure of whether or not camera surveillance system is purchased and installed  B. Normal measure of whether or not cameras are purchased and installed.  C. Were the rifles, safe, and ammo purchased  D. Was the generator purchases | A. Purchased and installed or not purchased and installed.  B. Purchased and installed or not purchased and installed.  C. Purchased and installed  D. Purchased generator | A: In the present construction project underway.  B: Maybe next year’s budget.  C: Purchased and Installed  D: Purchased and Installed | Ongoing  Reschedule  Complete  Complete |

\*Appropriate **Status**  descriptors include the following: Completed, Ongoing, In Progress, Rescheduled for next year, Action/Activity withdrawn, or Other. If Other, please briefly describe whether the action or activity is completed, will continue, or has been modified for the coming year.

**Budget Request Supplement for Academic Year 2014-2015**

**Year   
Year Five – Strategic Planning Cycle**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **This section due by June 2, 2014.** | | | | | | | **This section due by June 1, 2015** |
| **University Objective** | **Action for 2014-2015** | **Requested Resources** | | | | **Estimated Cost** | **Was the Budget Request Approved?** |
|  |  | **Human** | **Financial** | **(Enter Amount Approved)** | **Other (e.g., Technology** |  | **(Enter Amount Approved)** |
| 4.2 Pursue optimal staffing throughout the university | A. Add additional full-time officers, CLEET certified, with competitive pay from section C last year.  B. Start a rotation of all campus police vehicles by replacing one new vehicle per year. | A. Two full-time officers at $60,000. | B. Approximately $150,000. | B. $40,000. |  | A. Approximately $60,000  B. Approximately $150,000.00 | Not yet  Approx.  $75,000. |
| 5.5 Develop, implement and advance a comprehensive campus safety plan | A. Camera system in the building of UVC  B. Add cameras to Prep Hall to cover the parking lot, monument, statues, and inside of the building.  C. Purchase rifles, safe, and ammo for the department and officer safety  D. Purchase generator for campus police building |  | C. Approximately $6,500.00  D. Approximately $22,000.00 | A. $70,000  C. $6,500.00  D. $22,000.00 | A. Complete camera system in the building of UVC  B. .Add cameras to Prep Hall to cover the parking lot and inside of the building. | A.  Approximately  $70,000  B. Approximately $18,000  C. $6,500.  D. $22,000. | Approx.  $55,000.  Not yet  Approx.  $7,000.  Approx.  $23,000 |