**Unit Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |
| --- |
| **Unit Mission**  |
| **Goal (insert number): (Insert name of goal)****This *Unit Action Plan* Specifically Supports Commitment(S) \_\_\_\_\_\_\_.** |

| **Plan for 2011-2012****This section due by April 1, 2011.** | **Report for 2011-2012****This section due by April 1, 2012.** |
| --- | --- |
| **Objective** | **Evaluation Measure** | **Performance Standard** | **Action** | **Data/Findings** | **Status** |
| Insert rows as needed |  |  |  |   |  |
|  |  |  |  |  |  |

**Budget Request Supplement for Academic Year 2012-2013**

**Year Three – Strategic Planning Cycle**

|  |
| --- |
| **This section due by April 1, 2012.**  |
| **University Objective** | **Action for 2012-2013** | **Requested Resources** | **Estimated Cost** |
|  |  | **Human** | **Financial** | **Physical/Capital** | **Other (e.g., Technology** |  |
| Insert rows as needed |  |  |  |  |  |  |
|  |  |  |  |  |  |  |