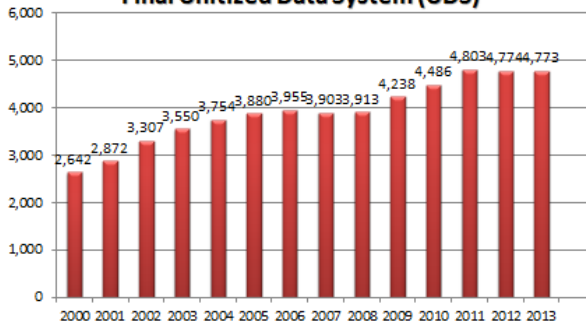


# RSU Score Card

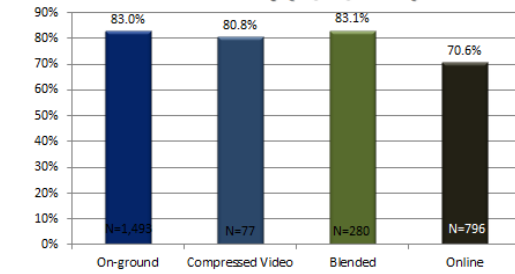
## Key Performance Indicators

### RSU Fall Enrollment Final Unitized Data System (UDS)



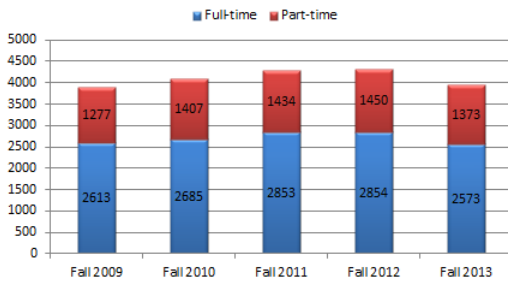
Source: RSU Unitized Data System (UDS) final enrollment report  
22% enrollment increase since 2008

### Student Success Rate by Modality of Delivery (A, B, or C)

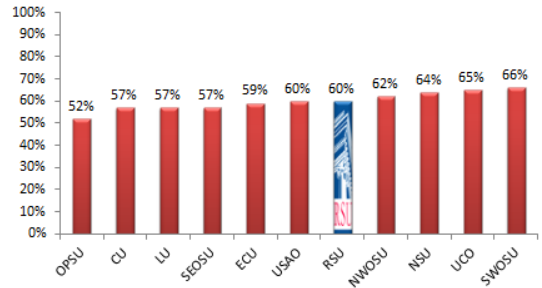


N = # of sections Sum 2011 - Spring 2014

### Fall Enrollment First-time Freshmen



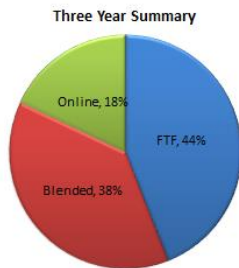
### Fall to Fall Retention 2011 IPEDS Full-time Cohort



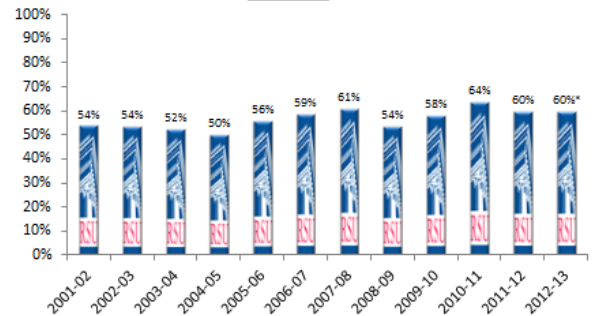
Mean retention rate = 59.9%

Source: IPEDS 2013

### Enrollment by Modality of Delivery



### RSU Fall to Fall Retention Rate IPEDS Full-time Cohorts

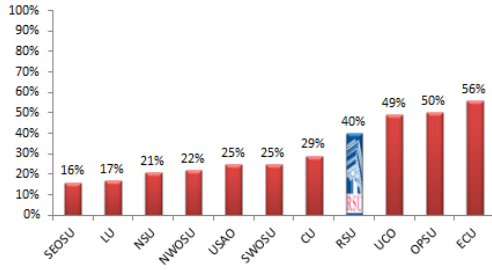


11.1% increase since 2008

Source: IPEDS 2002 - 2013 and \*RSU 2013 Common Data Set

### Peer Fall to Fall Retention

2011 IPEDS Part-time Cohort

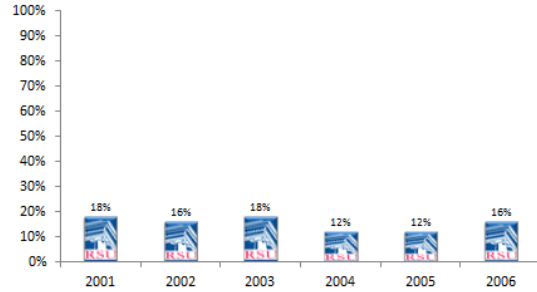


Mean retention rate = 31.8%

Source: IPEDS 2013

### RSU 6-year Graduation Rate

IPEDS Cohort

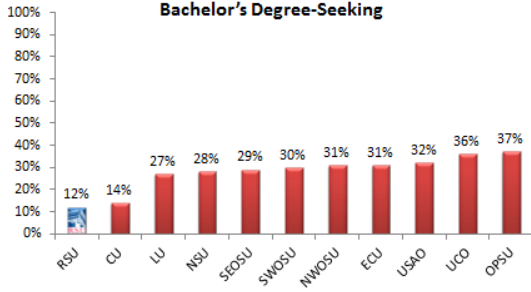


Source: IPEDS 2008 - 2013

### Peer 6-Year Graduation Rate

2004 IPEDS Cohort

Bachelor's Degree-Seeking



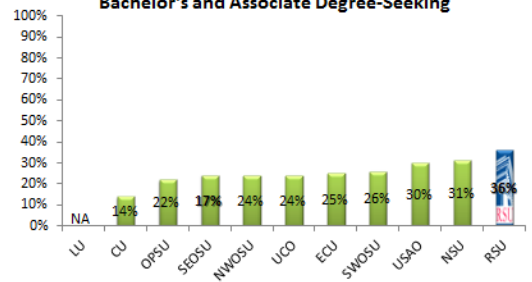
Mean 6-year graduation rate = 27.9%

Source: IPEDS 2013

### Peer 6-Year Transfer Out Rate

2006 IPEDS Cohort

Bachelor's and Associate Degree-Seeking



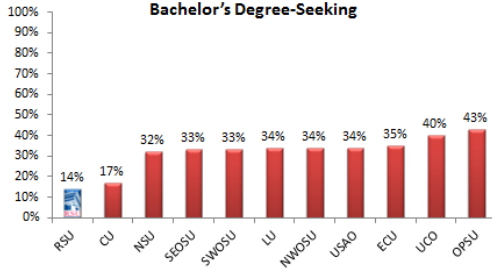
Mean 6-year transfer rate = 24.9%  
LU rate unreported.

Source: IPEDS 2013

### Peer 8-Year Graduation Rate

2004 IPEDS Cohort

Bachelor's Degree-Seeking



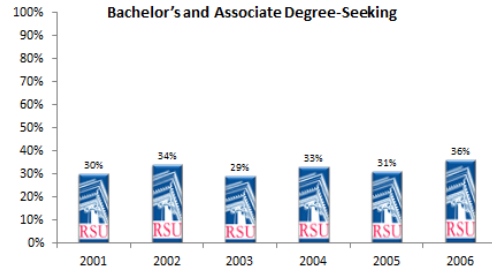
Mean 8-year graduation rate = 31.7%

Source: IPEDS 2013

### RSU 6-Year Transfer Out Rate

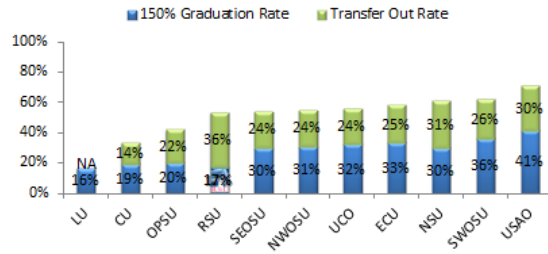
IPEDS Cohort

Bachelor's and Associate Degree-Seeking



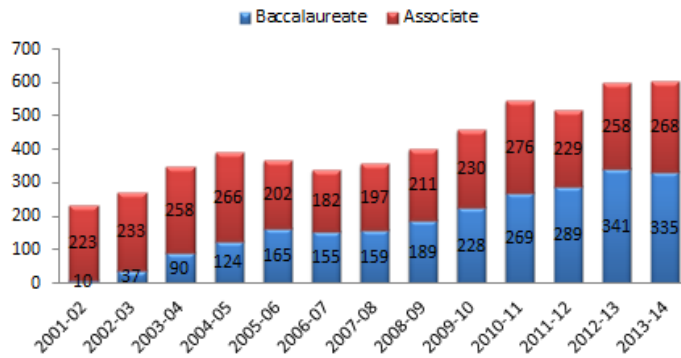
Source: IPEDS 2008 - 2013

**Peer 6-Year Success Rate  
(Overall Graduation Rate + Transfer Out Rate)  
2006 IPEDS Cohort  
Bachelor's and Associate Degree-Seeking**



Mean 6-year graduation + transfer rate = 54.5%; LU transfer rate unreported. Source: IPEDS 2013

**RSU Degrees Awarded**



111% increase in baccalaureate degrees since AY 2007-08  
36% increase in associate degrees since AY 2007-08 Source: RSU Fact Book

**Fall 2013 Faculty Reassigned Time**

Reassignment Area	Number of Faculty with Reassigned Time	Average Reassigned Time
Department Head	11	6.0
Program Coordinator or Director	8	4.1
Endowed Chair*	3	3.0
Other Academic Assignment	1	3.0
Athletic Responsibility	1	3.0
Other	1	9.0
<b>Total</b>	<b>25</b>	<b>4.7</b>

Source: Office of Academic Affairs \*Two additional endowed chairs were vacant in fall 2013

### 10-Year History of Sections and Semester Credit Hours by Faculty Status

Academic Year	Total Sections Taught				Total Semester Credit Hours			
	Full-time Faculty		Adjunct Faculty		Full-time Faculty		Adjunct Faculty	
	#	%	#	%	#	%	#	%
2003-2004	707	58.6%	500	41.4%	42,724	59.3%	29,332	40.7%
2004-2005	762	57.4%	565	42.6%	44,521	58.4%	31,756	41.6%
2005-2006	788	58.7%	555	41.3%	45,410	60.0%	30,277	40.0%
2006-2007	857	63.8%	487	36.2%	50,598	64.9%	27,388	35.1%
2007-2008	864	61.9%	531	38.1%	49,654	61.0%	31,723	39.0%
2008-2009	903	62.6%	540	37.4%	53,536	62.3%	32,452	37.7%
2009-2010	973	61.7%	604	38.3%	58,271	60.7%	37,694	39.3%
2010-2011	970	60.2%	641	39.8%	60,264	60.8%	38,839	39.2%
2011-2012	974	57.7%	713	42.3%	60,016	58.1%	43,249	41.9%
2012-2013	964	58.2%	692	41.8%	59,545	59.2%	41,067	40.8%

Source: Office of Accountability and Academics

### Semester Credit Hours Earned by Majors: By School and Department

School or Department	Fall 2012 Semester Credit Hours Earned by Students in Major
<b>School of Business and Technology</b>	<b>15,217</b>
Applied Technology	4,298
Business	9,518
Sport Management	1,401
<b>School of Liberal Arts</b>	<b>13,842</b>
Communications	1,356
English and Humanities	1,412
Fine Arts	1,928
History and Political Science	1,809
Psychology, Sociology, and Criminal Justice	7,337
<b>School of Math, Science and Health Sciences</b>	<b>15,105</b>
Biology	5,134
Health Sciences	9,227
Math and Physical Science	744

**2011-2013 Summary of Scholarly and Creative Activities of RSU Faculty**

Scholarly or Creative Activities	Frequency of Activities		Number of Faculty Reporting Activities		Percent of Faculty Reporting Activities	
	Full-time Faculty	Part-time Faculty	Full-time Faculty	Part-time Faculty	Full-time Faculty	Part-time Faculty
			(N = 107)	(N = 172)	(N = 107)	(N = 172)
Publications	75	55	30	9	28.0%	5.2%
Books	12	34	10	7	9.8%	4.1%
Presentations	199	240	49	23	45.8%	13.4%
Creative Works	69	109	11	12	10.3%	7.0%
External Grants	19	31	9	3	8.4%	1.7%
Internal Grants	16	0	10	0	9.3%	0.0%
Professional Memberships	141	52	54	20	50.5%	11.6%
Professional Service	128	86	37	16	34.6%	9.3%
Community Service	177	199	32	33	29.9%	19.2%
University Service	257	54	40	11	37.4%	6.4%
Book Reviews	35	20	18	6	16.8%	3.5%
Licensure/Certification	33	24	17	16	15.9%	9.3%

*Source: OAA (2014).*

**New Key Performance Indicators for 2014-2015 AY**

- Ratio of full-time to part-time faculty
  - At the University
  - Within each program of study
  - By semester credit hours and course sections taught
  - Class size
- Cost of a program by department
- Ratio of cost to graduates