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Equity in Athletics 2008

Institution: Rogers State University (207661)

User ID: E82076611

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating Expenses (i.e., Game Day expenses)?

☐

By Team

☒

Per Participant

2. Select the type of varsity sports teams at your institution.

☐

Men's Teams Only

☐

Women's Teams Only

☒

Both Men's Teams and Women's Teams

☐

Men's Teams and Coed Teams

☐

Women's Teams and Coed Teams

☐

Men's Teams and Women's Teams and Coed Teams

☐

Coed Teams Only

3. Do you have any assistant coaches?

☒

Yes

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

☐

No

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)*	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined) *	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* You may report data for track and field teams separately or in a combined manner (i.e., Track and Field and Cross Country (combined)) and data for Swimming and Diving teams separately or in a combined manner (i.e., Swimming and Diving (combined)).

Note: Dancing and Cheerleading are not reportable sports.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

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Athletics Participation - Men's and Women's Teams

Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams

Baseball

Men's Teams

35

Women's Teams

Basketball

13

18

Rodeo

12

12

Soccer

20

22

Softball

13

Total Participants Men's and Women's Teams

80

65

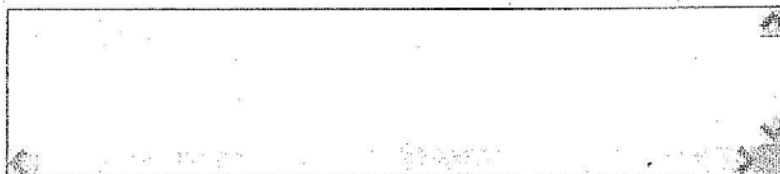
Unduplicated Count of Participants

(Number of individuals who participated on at least one varsity team.)

80

65

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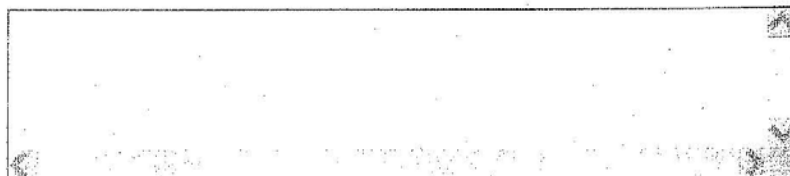
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Head Coaches - Men's Teams

Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Rodeo		1		1					1
Soccer		1	1						1
Coaching Position Totals	2	2	3	1	0	0	0	0	4
CAVEAT									



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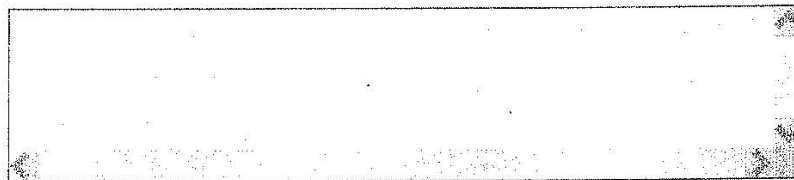
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Head Coaches - Women's Teams

Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball					1		1		1
Rodeo		1		1					1
Soccer		1	1						1
Softball	1		1						1
Coaching Position Totals	1	2	2	1	1	0	1	0	4
CAVEAT									



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Head Coaches' Salaries - Men's and Women's Teams

Head Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer coaches in your calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	25,568	21,125
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,909	42,250
Number of Full-time equivalents (FTEs) Included in Average	2.50	2.00

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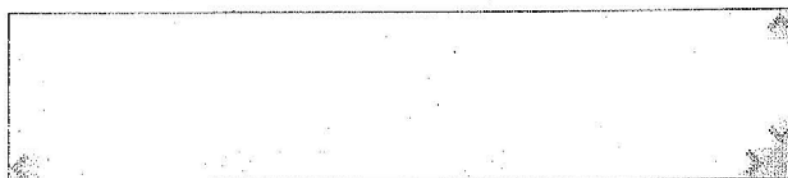
Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Rodeo									0
Soccer		2		2					2
Coaching Position Totals	0	4	2	2	0	0	0	0	4

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Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	1		1						1
Rodeo									0
Soccer		2		2					2
Softball						1		1	1
Coaching Position Totals	1	2	1	2	0	1	0	1	4
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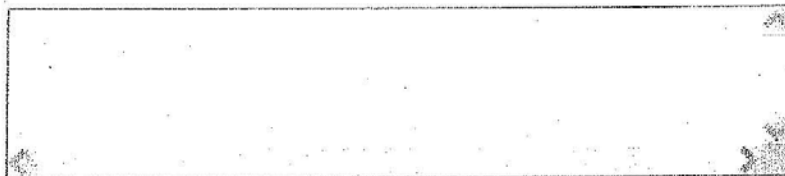
Assistant Coaches' Salaries - Men's and Women's Teams

Assistant Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in your calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	13,264	8,375
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,751	29,911
Number of Full-time equivalents (FTEs) Included in Average	1.62	1.12

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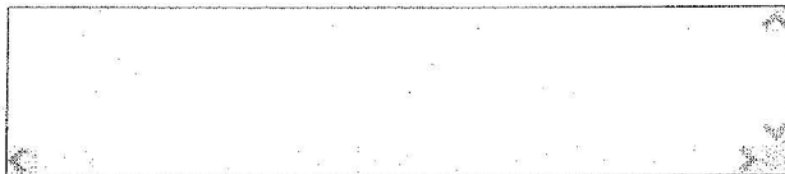
Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid

Athletically Related Student Aid should also be included on the Revenues and Expenses screens for the teams to which it applies. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	305,080	259,800	564,880
Ratio (percent)	54	46	100%

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Total Revenues - Men's and Women's Teams

Revenues by Team

The amount entered on the Athletically Related Student Aid screen must also be included in the revenues for the teams to which it applies. Do not include revenues for capital expenditures or debt service. Click on "Click here for screen instructions" for detailed information about other revenues to include.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	160,973	134,040	295,013
Baseball	83,727		83,727
Rodeo	22,505	31,009	53,514
Soccer	69,372	81,682	151,054
Softball		77,245	77,245
Total Revenues of all Sports, Except Football and Basketball, Combined	175,604	189,936	365,540
Total Revenues Men's and Women's Teams	336,577	323,976	660,553
Not Allocated by Gender/Sport			536,902
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,197,455

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Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

Recruiting Expenses should also be included on the Expenses screen for the teams to which the Expenses apply.

	Men's Teams	Women's Teams	Total
Total	14,150	15,200	29,350

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Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams per Participant

Operating Expenses per Participant

Operating Expenses consist of game-day expenses only. You must include your operating expenses on the Total Expenses screen as well.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	1,154	15,002	18	889	16,002	31,004
Baseball	35	397	13,895				13,895
Rodeo	12	183	2,196	12	183	2,196	4,392
Soccer	20	400	8,000	22	364	8,008	16,008
Softball				13	885	11,505	11,505
Total Operating Expenses Men's and Women's Teams	80		39,093	65		37,711	76,804

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Rodeo expenses are per event.

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Total Expenses - Men's and Women's Teams

Expenses by Team

The amounts entered on the Athletically Related Student Aid, Operating Expenses, and Recruiting Expenses screens must also be included in the expenses for the teams to which they apply. Do not include capital expenditures or debt service. Click on "Click here for screen instructions" for detailed information about other expenses to include.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	264,854	217,264	482,118
Baseball	153,426		153,426
Rodeo	50,201	50,201	100,402
Soccer	136,865	136,865	273,730
Softball		129,768	129,768
Total Expenses of all Sports, Except Football and Basketball, Combined	340,492	316,834	657,326
Total Expenses Men's and Women's Teams	605,346	534,098	1,139,444
Not Allocated by Gender/Sport			58,011
Grand Total Expenses			1,197,455

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Revenues & Expenses Summary

Revenues and Expenses Summary

Grand Total Revenues	1,197,455
Grand Total Expenses	1,197,455

Please review this screen carefully. The amount of **Grand Total Revenues** must be equal to or greater than the amount of **Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu, or click on the 'Next' button on the bottom of this screen.

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Supplemental Information

Supplemental Information

This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.

A large, empty rectangular box with a thin black border, intended for supplemental information. It is currently blank.