2024 EADA Survey

Institution: (207661) User ID: E2076612

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How v	1. How will you report Operating (Game-day) Expenses?									
•	Ву Те	eam	0	Per Participant						
2. Selec	t the t	type of v	arsity	sports teams at your institution.						
	Men's	s Teams								
	Wom Tean									
3,000 mm and a second	Coed	l Teams								
3. Do an	y of y	our tean	ns ha	ve assistant coaches?						
•	Yes									
		Men's Tea	ams							
		Women's Teams								
		Coed Tea	ms							
0	No									

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	Control of the Contro		Badminton	granman.	
Baseball			Basketball		
Beach Volleyball	Add and a second		Bowling	C STRUMENTO SO THE STRUMENT SO	
Cross Country			Diving	gracements and the second seco	
Equestrian	E A BAR A BA	Control of the Contro	Fencing		
Field Hockey		Section 1997	Football	grandoments and the second se	
Golf			Gymnastics	of to members of the second of	
Ice Hockey		And the state of t	Lacrosse		
Rifle		Contractive Contra	Rodeo	Accounting to the second secon	
Rowing	Example of the second of the s	Contraction of the Contraction o	Sailing	Commission of the Commission o	
Skiing	An organization of the state of	Section 1	Soccer		
Softball			Squash		
Swimming		produced and the second and the seco	Swimming and Diving (combined)		
Synchronized Swimming		Construction of the second	Table Tennis		
Team Handball	grant and the first of the firs		Tennis	Constitution of the consti	
Track and Field (Indoor)		Garage Control of the	Track and Field (Outdoor)	of white and the second	
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting	***************************************	

Wrestling		Landson St.	Other Varsity Sports (Specify sports in the caveat box.)*				
only include intercol *The caveat on this	st the "Other legiate varsi screen is for). If you want	Varsity Sp ty sports in internal us	orts" if you checked to your EADA disclosur se and does not appea on to appear on the pu	es. ar on the E	ADA Disseminat	ion	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	13
Golf	12	8
Soccer	38	32

Softball		18
Track and Field and Cross Country (combined)	72	61
Track and Field (Indoor)	25	20
Track and Field (Outdoor)	25	20
Cross Country	22	21
Total Participants Men's and Women's Teams	170	132
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	123	91
*For each men's or women's team that includes opp of male and the number of female students on that apply for coed teams. *If you selected Other Sports , specify which team(s *Additionally, provide any other clarifying informations)	team in this caveat bo) are included.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams		o Team Time on a Institution	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis		Part- Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1							1
Basketball	1							1
Golf	1							1
Soccer	1							
Track and Field and Cross Country (combined)		1 1						1
Coaching Position Totals	4	1 5	0	0	0	0	0	5
CAVEAT								

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned to Team on a on a Full-Time Time Basis Basis		Assigned Assigned to Team on a on a Full-Time Time Basis Basis		Total Head Coaches
Basketball			1	1	1
Golf				1	1
Soccer		1			1
Softball			1	1	1
Track and Field and Cross Country (combined)					
Coaching Position Totals		2 0	3 0	3 0	5
CAVEAT					
	365			β.	

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	56,754 48,081
Number of Head Coaching Positions Used to Calculate the Average	5 5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,060 53,423
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	to Team on a	Time Institution In Employee E		Assigned to Team on a Full- Time Basis	to Team on a	Time	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball				1)					2
Basketball	2		2	1					3

Golf			0
Soccer	1 3 1 3		4
Track and Field and Cross Country (combined)			1
Coaching Position Totals	4 6 5 5	0 0 0 0	10
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a parttime or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	-	to Team	Time Institution Employee		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Time Institution			Total Assistant Coaches
Basketball		1		1	2		2			3
Golf										0
Soccer		1	1	1		2		2		4

Softball	2 2		4
Track and Field and Cross Country (combined)			
Coaching Position Totals	1 5 2 4	3 3 3	12
CAVEAT			
6			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,245	20,527	
Number of Assistant Coaching Positions Used to Calculate the Average	9	7	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	5	
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,527	26,560	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.19	5.41	

CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	789,914	815,818	1,605,732	*
Ratio (percent)	49	51	100%	
CAVEAT	100		STEEL	<u> </u>

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	17,069	18,105	35,174

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

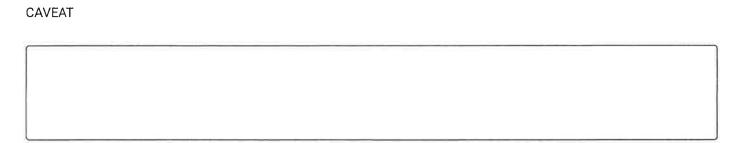
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	10,527	147,371	13	7,165	93,140	240,511
Baseball	34	5,339	181,542				181,542
Golf	12	7,059	84,703	8	8,968	71,747	156,450
Soccer	38	2,185	83,035	32	2,639	84,463	167,498
Softball				18	7,670	138,066	138,066
Track and Field and Cross Country (combined)	72	990	71,285	61	1,203	73,390	144,675
Total Operating Expenses Men's and Women's Teams	170		567,936	132		460,806	1,028,742



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	723,794	587,584	1,311,378
Baseball	572,015		572,015
Golf	330,316	345,222	675,538
Soccer	411,320	446,326	857,646
Softball		499,745	499,745
Track and Field and Cross Country (combined)	300,776	358,575	659,351
Total Expenses of all Sports, Except Football and Basketball, Combined	1,614,427	1,649,868	3,264,295
Total Expenses Men's and Women's Teams	2,338,221	2,237,452	4,575,673
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			907,753
Grand Total Expenses	•	•	5,483,426

CAVEAT		

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
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Total Revenues Men's and Women's Teams	2,338,221	2,237,452	4,575,673
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			907,753

Grand Total for all Teams (includes by team and not allocated by gender/sport)	5,483,426
CAVEAT	

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	283,770	240,405	524,175	
2	Total of Assistant Coaches' Salaries	164,205	143,689	307,894	
3	Total Salaries (Lines 1+2)	447,975	384,094	832,069	
4	Athletically Related Student Aid	789,914	815,818	1,605,732	
5	Recruiting Expenses	17,069	18,105	35,174	
6	Operating (Game-Day) Expenses	567,936	460,806	1,028,742	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,822,894	1,678,823	3,501,717	· · · · · · · · · · · · · · · · · · ·
8	Total Expenses for Teams	2,338,221	2,237,452	4,575,673	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	515,327	558,629	1,073,956	X

10	Not Allocated Expenses			907,753
11	Grand Total Expenses (Lines 8+10)			5,483,426
12	<u>Total Revenues for Teams</u>	2,338,221	2,237,452	4,575,673
13	Not Allocated Revenues			907,753
14	Grand Total Revenues (Lines 12+13)			5,483,426
15	Total Revenues for Teams minus Total <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses	(Line 14- Line 1	<u>11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.
