2023 EADA Survey

Institution: (207661) User ID: E2076611

Screening Question	Ouestions	creening
--------------------	------------------	----------

Please answer these questions careful	lly as your responses wi	II determine which	ı subsequent data	a entry screens a	are appropriate fo	r your institution.

1. Ho	lliw wd	you rep	ort Operating (Game	e-day) Expenses?						
	•	Ву Теа	am	0	Per Participant						
2. Se	lect th	e type o	f varsity sport	s tean	ns at your institution.	**************************************	see minds by driver among the	5 55-00 5 F 150 ACC S A S S S S S S S S S S S S S S S S			21012012011
	V	Men's	Teams								
	₹	Wome	n's Teams								
		Coed 1	Teams								
3. Do	any of	f your te	ams have assi	stant	coaches?			X 4 10 A 17 A	68 5 7 7 8 8 8 1 1 2 1 1 1 1 5 8 8 8 8 8 8 8 8 9 8 9 8 9 9 9 9 9 9 9	. 0.00 81 84 0 5 18 18 18 18 18 18 18 18 18 18 18 18 18	
	•	Yes									
		✓	Men's Teams							*	1.8
		√ i	Women's Team	s							
			Coed Teams								
9	0	No									

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	Z	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	\sim	\square	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Softball Squash	\$ \$ 1	Softball Swimming		⊘	Squash	_	_	
Swimming	\$ 1	Swimming			·			
Synchronized Swimming	3	·			0			
Track and Field (Indoor)	7	Synchronized Swimming						
Track and Field (Indoor)	1				Table Tennis			
Track and Field and Cross Country (combined) Water Polo	1	Team Handball			Tennis			
Country (combined) Water Polo		Track and Field (Indoor)			Track and Field (Outdoor)			
Wrestling Other Varsity Sports (Specify sports in the caveat box.)* aveat (Specify Other Varsity Sports): Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your ADA disclosures. The caveat on this screen Is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information				✓	Volleyball			
sports in the caveat box.)* [aveat (Specify Other Varsity Sports): Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your ADA disclosures. The caveat on this screen Is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information	٧	Water Polo			Weight Lifting			
Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your ADA disclosures. The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information	٧	Wrestling						
	Jse AD <i>l</i> The	the caveat to list the "Other A disclosures, caveat on this screen Is for	Varsity Spo internal use	and does not ap	pear on the EADA Dissemination Wel			

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	8
Baseball	34	9	
Basketball	15	15	
Golf	11	9	
Soccer	34	27	
Softball		21	
Track and Field and Cross Country (combined)	73	57	
Track and Field (Indoor)	26	22	
Track and Field (Outdoor)	26	20	

If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Cross Country					21		15		
Total Participants Me	en's and Women's	Teams	<u> </u>		167		129		
Unduplicated Count of (This is a head count, count that individual of	. If an individual p		ore than one tea	m,	120		94		
CAVEAT *For each men's or we that team in this cave *If you selected Other *Additionally, provide	at box. This does r Sports , specify v	not apply for coo which team(s) are	ed teams. e included.	ts, specify the num	ber of male and the a	number of femal	e students on		
If you save the data or system has to recalculate Head Coache	late the totals.		reen to make ch	anges, please note	you must re-save ev	ery screen beca	use the survey		ř=
For each men's team, whether the coach wa field. The Swimming and Di	indicate whether as employed by th	the head coach i e Institution on a	s full-time basis	or on a part-time or	volunteer basis, by e	entering a 1 in th	e appropriate		47
to 3.									
		Male Head	l Coaches			Female Hea	nd Coaches	11	*
	Assigned to Team on a Full-Time Basis	Male Head Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
to 3.	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	
Varsity Teams	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	
Varsity Teams	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	
to 3. Varsity Teams Baseball Basketball	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	
Varsity Teams Baseball Basketball Golf	Team on a Full-Time Basis	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Coaches 1 1 1
to 3. Varsity Teams Baseball Basketball Golf Soccer Track and Field and Cross Country	Team on a Full-Time Basis	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution	Institution Employee or	Coaches 1 1 1
to 3. Varsity Teams Baseball Basketball Golf Soccer Track and Field and Cross Country (combined) Coaching Position	Team on a Full-Time Basis	Assigned to Team on a Part-Time	Full-Time Institution Employee	Institution Employee or Volunteer	Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee or Volunteer	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1								1
Golf					1		1		1
Soccer	1		1						1
Softball					1		[1]		1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	2	1	3	0	2	0	2	0	5
CAVEAT									

Female Head Coaches

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this

screer

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total,

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	49,906	44,725
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,451	49,694
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	4.50

CAVEAT

Assistant Coa For each men's team, whether the coach wa field.	indicate whether t	he assistant coa	ch is male or fe							
		Male Assistar	nt Coaches			Female Assist	ant Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Total Assistan Coaches
Baseball	1	2	1)	2						3
Basketball	2	1 (2	1						3
Golf										0
Soccer		2		2						2
Track and Field and Cross Country (combined)		1 (1							1
Coaching Position Totals	3	6	4	5	0	0	0	0		9
CAVEAT										
1										
Assistant Coa										
For each women's tear employed by the institu	ה, indicate whethe ution on a full-time	er the assistant c e basis or on a pa	oach is male oi irt-time or volui	r female, was ass nteer basis, by en	igned to the team on a tering a 1 in the approp	full-time or part- priate field.	time basis, and	whether the coach	ı was	
		Male Assistar	t Coaches	111111111		Female Assista	ant Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Total Assistani Coaches
Basketball					2		2			2
Golf										0
Soccer		2		2						2

Softball		2	_] [2	L	_1	1] [_	1] [1			4
Track and Field and Cross Country (combined)		1	1)			1
Coaching Position Totals	0	5	1] [4		3	1) [3) [1)			9
CAVEAT												
	D.											
Assistant Coa	aches' Salarie	s - Men's an	d Wome	n's Team	s							
screen. Do not include volunte	d bonuses that your inst eer coaches in calculatir le FTE total click on the	g the average salary	and the Full-T		(FTE) Tot			s on this				
Average Annual Institu (for coaching duties o	utional Salary per Assist nly)	ant Coaching Positio	n			17,719		16,440				
Number of Assistant C	Coaching Positions Use	d to Calculate the Av	erage			9		9				
	Assistant Coaching Pos coaches in your salary c											
Average Annual Institu	utional Salary per Full-tir	ne equivalent (FTE)				31,894		28,454				
Sum of Full-Time Equi	valent (FTE) Positions U	sed to Calculate the	Average		5.00		5.20					
CAVEAT							************				***********	
		975-1175-480NL**										
Athletically related stu- require the recipient to	elated Studen Ident aid is any scholars participate in a prograr the recipient, is not athle	hip, grant, or other fo n of intercollegiate a	orm of financia thletics at the nt aid. If you d	l assistance, of institution. Oth	ffered by a her studen aid to rep	t aid, of which						
Amount of Ald										1		
Ratio (percent)		741	,900 (48) (7	52		1,539	,879				
CAVEAT												ya esin ayan a

		s and Women's		sia inalyadaa hust ia nat li	mitad to avenues for h	adaing mode tolophon	nues and
transportation (includir	g vehicles used for recr	ruiting purposes) for bot ruiting purposes) for bot live any recruiting expens	to recruiting activities. The herouits and personnel sees to report, enter a 0.	ns includes, but is not in engaged in recruiting, a Men's Teams	mited to, expenses for of other expenses for of Women's	fficial and unofficial visit	e use, and s, and all other Total
Total				17,193		20,226	37,419
CAVEAT	************	2 mar 5 1 2 5 2 mar 2 1 5 4 4 5 1 5 4 4					11-3
		10				······································	
Operating (Ga	me-Day) Expe	enses - Men's a	and Women's T	eams by Tear	n	ā	, F
Lodging, meals, transpo For a sport with a men's	ortation, uniforms, and e s team and a women's to	equipment for coaches, t eam that have a combine	o home, away, and neutra eam members, support s ed budget, click here for s not round beyond the ne	staff (including, but not special instructions,			
· 30			•				
- M		Men's Teams			Women's Teams		
Varsity Teams	Participants	Men's Teams Operating Expenses per Participant	By Team	Participants	Women's Teams Operating Expenses per Participant	By Team	Total Operating Expenses
Varsity Teams	Participants	Operating Expenses	By Team 134,342	Participants	Operating Expenses	By Team 105,449	
		Operating Expenses per Participant			Operating Expenses per Participant		Expenses
3asketball	15	Operating Expenses per Participant	134,342		Operating Expenses per Participant		239,791
asketball Baseball	15	Operating Expenses per Participant 8,956 5,197	134,342	15	Operating Expenses per Participant 7,030	105,449	239,791 176,682
Basketball Baseball Golf	15 34 11	Operating Expenses per Participant 8,956 5,197 4,650	134,342 176,682 51,145	9	Operating Expenses per Participant 7,030 3,979	35,810	239,791 176,682 86,955
Basketball Baseball Golf Goccer Softball Frack and Field and Cross Country	15 34 11	Operating Expenses per Participant 8,956 5,197 4,650	134,342 176,682 51,145	9 27	Operating Expenses per Participant 7,030 3,979 2,605	35,810 70,339	239,791 176,682 86,955
Basketball Baseball Golf Goccer Softball	15 34 11 34	Operating Expenses per Participant 8,956 5,197 4,650 2,606	134,342 176,682 51,145 88,611	9 27 21	Operating Expenses per Participant 7,030 3,979 2,605 6,904	105,449 35,810 70,339	239,791 176,682 86,955 158,950

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	680,933	610,033	1,290,966
Baseball	531,505		531,505
Golf	223,468	271,358	494,826
Soccer	379,927	353,826	733,753
Softball		471,279	471,279
Track and Field and Cross Country (combined)	286,020	306,387	592,407
Total Expenses of all Sports, Except Football and Basketball, Combined	1,420,920	1,402,850	2,823,770
Total Expenses Men's and Women's Teams	2,101,853	2,012,883	4,114,736
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			762,353
Grand Total Expenses			4,877,089
CAVEAT	***************************************		

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royaltles, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Tearns	Women's Teams	Total
Basketball	680,933	610,033	1,290,966
Baseball	531,505		531,505
Golf	223,468	271,358	494,826

Soccer	379,927	353,826	733,753
Softball		471,279	471,279
Track and Field and Cross Country (combined)	286,020	306,387	592,407
Total Revenues of all Sports, Except Football and Basketball, Combined	1,420,920	1,402,850	2,823,770
Total Revenues Men's and Women's Teams	2,101,853	2,012,883	4,114,736
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			762,353
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,877,089
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

***************************************		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	249,530	223,625	473,155	
2	Total of Assistant Coaches' Salaries	159,471	147,960	307,431	
3	Total Salaries (Lines 1+2)	409,001	371,585	780,586	
4	Athletically Related Student Aid	741,900	797,979	1,539,879	
5	Recruiting Expenses	17,193	20,226	37,419	
6	Operating (Game-Day) Expenses	512,235	412,895	925,130	ō
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,680,329	1,602,685	3,283,014	
8	Total Expenses for Teams	2,101,853	2,012,883	4,114,736	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	421,524	410,198	831,722	
10	Not Allocated Expenses			762,353	
11	Grand Total Expenses (Lines 8+10)			4,877,089	
12	Total Revenues for Teams	2,101,853	2,012,883	4,114,736	
13	Not Allocated Revenues			762,353	

14 Grand	Total Revenues (Lines 12+13)			4,877,089
15 <u>Total F</u> <u>Line 8</u>)	tevenues for Teams minus Total Expenses for Teams (Line 12-	0	0	0
16 Grand	Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0
To return to To proceed	o a data entry screen, click on the link in the Navigation Menu. to the Supplemental Information screen, click on the link in the Naviga	ation Menu or click on the "Nex	t" button on this scre	en.
This scree student-a This infor messages	mental Information (optional) an may be used to help the reader better understand the data thlete make an informed choice of an athletics program. mation will be viewable on the EADA public website. Please of to the help desk. Is specific data entered on a previous screen, please use the o	do not include the names o		ite