2021 EADA Survey

Institution: (207661) User ID: E2076611

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

. How will you report Operating (Game-day) Expenses?							
	Ву Т	eam	0				
Selec	t the	type of v	arsit	sports teams at your institution	on.		
2	Men	's Teams					
, consequent	Coed	d Teams					
Do an	y of y	our tear	ns ha	e assistant coaches?			
(6)	Yes						
		Men's Te	ams				
		Women's Teams					
	***************************************	Coed Tea	ams				
0	No						
	Selec	By Tools Select the Won Tear Coed Oo any of y Yes	By Team Select the type of v Men's Teams Women's Teams Coed Teams Oo any of your tear Women's Te Women's Teams Coed Tear Coed Teams	By Team Select the type of varsity Men's Teams Women's Teams Coed Teams Yes Men's Teams Women's Teams Coed Teams	 By Team Per Participant Select the type of varsity sports teams at your institution Men's Teams Women's Teams Coed Teams Yes Men's Teams Oo any of your teams have assistant coaches? Women's Teams Women's Teams Coed Teams Coed Teams 		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\boxtimes		Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming		and the second	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		2	Volleybail		

10/5/21, 4:12 PM			2	2021 EADA	Survey				
Water Polo			Weight Lifting	hadistree	COAN TOUR				
Wrestling			Other Sports (Specify sports in the caveat box.)*						
	If you want		e and does not appear on to appear on the pub						
			ur other sports are Dan are competitive varsity						
following:) If you select an add subsequent screens) If you delete a spor associated data for	you save the data on this screen, then return to the screen to make changes, note the following: If you select an additional team remember to include associated data for that sport on subsequent screens; If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.								
			day of the first schedule						
Varsity Teams	ar trospanto	do or the c	Men's Tea		Women's Teams				
Baseball				34					
Basketball				15	14				
Golf				12	9				

10/5/21, 4:12 PM	2021 EAD	A Survey			
Soccer	31	29			
Softball		21			
Track and Field and Cross Country (combined)	59	59			
Track and Field (Indoor)	20	21			
Track and Field (Outdoor)	21	19			
Cross Country	18	19			
Total Participants Men's and Women's Teams	151	132			
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	113	94			
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)					

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			
Basketball			1
Golf			1
Soccer			1
Track and Field and Cross Country (combined)			1
Coaching Position Totals	4 1 5 0	0 0 0 0	5
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches **Female Head Coaches** Varsity Assigned Assigned Full-Part-Full-Part-Assigned Assigned Teams to Team to Team Time Time to Team to Team Time Time Institution Institution Institution Institution Total on a on a on a on a Full-Part-Employee Employee Full-Part-Employee Employee Head Time Time Coaches Time Time or Basis Basis Volunteer Basis Basis Volunteer Basketball 1 1 1 Golf 1 1 1 Soccer 1 1 Softball 1 Track and 1 Field and Cross Country (combined) Coaching 3 0 2 0 2 5 **Position Totals CAVEAT**

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	50,131 44,626
Number of Head Coaching Positions Used to Calculate the Average	5 5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,701 49,584
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ма	le Assist	ant Coache	es .	Fem	ale Assis	tant Coacl	nes	
Varsity Teams	Assigned to Team	Assigned to Team	Full- Time	Part- Time	Assigned to Team	Assigned to Team	Full- Time	Part- Time	
	on a Full-	on a Part-	Institution I Employee E		on a Full-	on a	Institution I Employee I	nstitution	Total Assistant Coaches

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ма	le Assista	ant Coache	es	Fem	ale Assis	tant Coach	ies	
Varsity	Assigned	Assigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution I	nstitution	on a	on a	Institution I	nstitution	Total
	Full-	Part-	Employee E	Employee	Full-	Part-	Employee E	Employee	Assistant
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis	\	/olunteer	Basis	Basis	\	/olunteer	

Basketball		2 2	2
Golf			0
Soccer		2 2	3
Softball			2
Track and Field and Cross Country (combined)			1
Coaching Position Totals	0 3 1 2	2 3 2 3	8
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's

Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)

17,172

19,031

10/5/21, 4:12 PM Number of Assistant Coaching Positions Used to Calculate the Average	2021 EADA Survey 7 6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3 2
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,897 23,447
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.03 4.87
CAVEAT	
Athletically Related Student Aid - Me	en's and Women's Teams
Athletically related student aid is any scholarship, grant, or oth offered by an institution, the terms of which require the recipie of intercollegiate athletics at the institution. Other student aid simply happens to be the recipient, is not athletically related standard to report, onter a 0	nt to participate in a program , of which a student-athlete

any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	758,668	758,412	1,517,080	
Ratio (percent)	50	50	100%	
CAVEAT	Manufacture III Salamilia de la Caracida			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	16,122	11,898	28,020
CAVEAT		mir nin cana india di cana alla cana	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Teams
Varsity Teams	Participants Operating Expenses per Participant	By Team Participants Operating By Team Total Expenses per Operating Participant Expenses
Basketball	15 6,097	91,461 14 5,771 80,794 172,255
Baseball	34 4,245	144,331
Golf	12 3,324	39,892 9 5,509 49,578 89,470

10/5/21, 4:12 F Soccer	PM 31	978 30,316	2021 EADA Survey	1,471	42,655	72,971
Softball			21	4,262	89,509	89,509
Track and Field and Cross Country (combined)	59	612 36,095	59	600	35,428	71,523
Total Operating Expenses Men's and Women's Teams	151	342,095	132		297,964	640,059
CAVEAT						

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	627,905	543,387	1,171,292
Baseball	502,599		502,599
Golf	183,946	219,224	403,170

10/5/21, 4:12 PM	2021 EADA Survey		
Soccer	299,511	336,012	635,523
Softball		405,205	405,205
Track and Field and Cross Country (combined)	268,509	263,622	532,131
Total Expenses of all Sports, Except Football and Basketball, Combined	1,254,565	1,224,063	2,478,628
Total Expenses Men's and Women's Teams	1,882,470	1,767,450	3,649,920
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			736,192
Grand Total Expenses			4,386,112
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	627,905	543,387	1,171,292
Baseball	502,599		502,599

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Total Revenues of all Sports, Except Football and Basketball, Combined	1,254,565	1,224,063	2,478,628
Total Revenues Men's and Women's Teams	1,882,470	1,767,450	3,649,920
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			736,192
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,386,112
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	250,655	223,130	473,785	
2	Total of Assistant Coaches' Salaries	120,204	114,186	234,390	

3	0/5/21, 4:12 PM	2021 370,859	EADA Survey 337,316	708,175	
Ū	<u>Total Salaries (Lines 1+2)</u>	070,003	307,010	700,170	
4	Athletically Related Student Aid	758,668	758,412	1,517,080	
5	Recruiting Expenses	16,122	11,898	28,020	
6	Operating (Game-Day) Expenses	342,095	297,964	640,059	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,487,744	1,405,590	2,893,334	
8	<u>Total Expenses for Teams</u>	1,882,470	1,767,450	3,649,920	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	394,726	361,860	756,586	
10	Not Allocated Expenses	r.		736,192	
11	Grand Total Expenses (Lines 8+10)			4,386,112	
12	<u>Total Revenues for Teams</u>	1,882,470	1,767,450	3,649,920	
13	Not Allocated Revenues			736,192	
14	Grand Total Revenues (Lines 12+13)			4,386,112	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expense	es (Line 14- Line	<u>: 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you provided, or to help a prospective student-athlete make an informed choi an athletics program. This information will be viewable on the EADA public website. Please do include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the cavon that screen.	ce of not

Equity in Athletics Disclosure Act 2020-2021

SUPPLEMENTAL DATA - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preseve eligibility (i.e., a redshirt) or for academic, medical or other reasons.

	Number of	Participants	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	34					
Basketball	15	14				
Cross Country						
Golf	12	9				
Soccer	31	29				
Softball		21				
Track and Field & Cross Country	59	59	21	19	18	19
Total Participants	151	132	21	19	18	19
Percentage of Participants	53.4%	46.6%				ALL
Unduplicated Count of Participants	113	94		Total Participants Men & Women 283		283