

Equity in Athletics 2013

Institution: Rogers State University (207661)
User ID: E2076612

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="35"/>	
Basketball	<input type="text" value="12"/>	<input type="text" value="12"/>
Cross Country	<input type="text" value="10"/>	<input type="text" value="8"/>
Golf	<input type="text" value="10"/>	<input type="text" value="8"/>
Soccer	<input type="text" value="27"/>	<input type="text" value="27"/>
Softball		<input type="text" value="22"/>
Total Participants Men's and Women's Teams	94	77
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="94"/>	<input type="text" value="77"/>
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)		
	<input type="text"/>	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1		1					1
Soccer		1	1						1
Coaching Position Totals	2	3	4	1	0	0	0	0	5

CAVEAT

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Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches										Female Head Coaches									
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches										
Basketball					1		1		1										
Cross Country		1	1						1										
Golf		1		1					1										
Soccer		1	1						1										
Softball		1		1					1										
Coaching Position Totals	0	4	2	2	1	0	1	0	5										
CAVEAT																			

Head Coaches' Salaries - Men's and Women's Teams

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3	1	2					3
Basketball	1	1	1	1					2
Cross Country									0
Golf						1		1	1
Soccer		2		2					2
Coaching Position Totals	1	6	2	5	0	1	0	1	8
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1	1	1	1					2
Cross Country									0
Golf						1		1	1
Soccer		2		2					2
Softball					1	1	1	1	2
Coaching Position Totals	1	3	1	3	1	2	1	2	7
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	8,859	12,098
Number of Assistant Coaches Used to Calculate the Average	7	6
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,534	23,799
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.02	3.05
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams			
• Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.			
	Men's Teams	Women's Teams	Total
Amount of Aid	827,477	710,054	1,537,531
Ratio (percent)	54	46	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<div>16,566</div>	<div>12,082</div>	28,648
CAVEAT	<div></div>		

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		By Team	Participants	Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant				Operating Expenses per Participant			
Basketball	12	5,110	61,320	12	6,734	80,804	142,124		
Baseball	35	3,001	105,047				105,047		
Cross Country	10	1,127	11,274	8	1,747	13,973	25,247		
Golf	10	3,071	30,705	8	3,848	30,786	61,491		
Soccer	27	818	22,092	27	868	23,442	45,534		
Softball				22	2,110	46,411	46,411		
Total Operating Expenses Men's and Women's Teams	94		230,438	77		195,416	425,854		
CAVEAT									

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

• Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.					
Varsity Teams	Men's Teams		Women's Teams		Total
Basketball		548,155		515,005	1,063,160
Baseball		596,941			596,941
Cross Country		115,477		127,734	243,211
Golf		155,149		141,562	296,711
Soccer		287,885		290,207	578,092
Softball				359,759	359,759
Total Expenses of all Sports, Except Football and Basketball, Combined		1,155,452		919,262	2,074,714
Total Expenses Men's and Women's Teams		1,703,607		1,434,267	3,137,874
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)				723,086	
Grand Total Expenses					3,860,960
CAVEAT					

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	548,155	515,005	1,063,160
Baseball	596,941		596,941
Cross Country	115,477	127,734	243,211
Golf	155,149	141,562	296,711
Soccer	287,885	290,207	578,092
Softball		359,759	359,759
Total Revenues of all Sports, Except Football and Basketball, Combined	1,155,452	919,262	2,074,714
Total Revenues Men's and Women's Teams	1,703,607	1,434,267	3,137,874
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			723,086
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,860,960
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	191,545	130,755	322,300
2	Total of Assistant Coaches' Salaries	62,013	72,588	134,601
3	Total Salaries (Lines 1+2)	253,558	203,343	456,901
4	Athletically Related Student Aid	827,477	710,054	1,537,531
5	Recruiting Expenses	16,566	12,082	28,648
6	Operating (Game-Day) Expenses	230,438	195,416	425,854
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,328,039	1,120,895	2,448,934
8	Total Expenses for Teams	1,703,607	1,434,267	3,137,874
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	375,568	313,372	688,940
10	Not Allocated Expenses			723,086
11	Grand Total Expenses (Lines 8+10)			3,860,960
12	Total Revenues for Teams	1,703,607	1,434,267	3,137,874
13	Not Allocated Revenues			723,086
14	Grand Total Revenues (Lines 12+13)			3,860,960
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0
To return to a data entry screen, click on the link in the Navigation Menu .				
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.				

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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