

Equity in Athletics 2012

Institution: Rogers State University (207661)
User ID: E2076611

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams		Men's Teams	Women's Teams
Baseball		<input type="text" value="33"/>	
Basketball		<input type="text" value="13"/>	<input type="text" value="13"/>
Cross Country		<input type="text" value="8"/>	<input type="text" value="8"/>
Golf		<input type="text" value="9"/>	<input type="text" value="6"/>
Soccer		<input type="text" value="23"/>	<input type="text" value="20"/>
Softball			<input type="text" value="17"/>
Total Participants Men's and Women's Teams		86	64
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)		<input type="text" value="86"/>	<input type="text" value="64"/>

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Golf		1		1					1
Soccer		1		1					1
Coaching Position Totals	0	5	3	2	0	0	0	0	5

CAVEAT

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Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1	1						1
Golf		1		1					1
Soccer		1		1					1
Softball		1		1					1
Coaching Position Totals	0	4	1	3	0	1	1	0	5
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	29,097	22,440
Number of Head Coaches Used to Calculate the Average	5	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,959	44,880
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.80	2.50
CAVEAT		

Assistant Coaches - Men's Teams

• For each men’s team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.									
Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2	1	1					2
Basketball	1	1	1	1					2
Cross Country									0
Golf						1		1	1
Soccer		2		2					2
Coaching Position Totals	1	5	2	4	0	1	0	1	7
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1	1			1		1	2
Cross Country									0
Golf					1			1	1
Soccer		2		2					2
Softball					1		1		1
Coaching Position Totals	0	3	1	2	0	3	1	2	6
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	10,125	11,275
Number of Assistant Coaches Used to Calculate the Average	6	6
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	1	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,881	26,952
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.26	2.51
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	766,459	632,863	1,399,322
Ratio (percent)	55	45	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<div>15,546</div>	<div>13,666</div>	29,212
CAVEAT	<div></div>		

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		By Team	Participants	Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant				Operating Expenses per Participant			
Basketball	13	6,565	85,341	13	6,152	79,971	165,312		
Baseball	33	3,467	114,401				114,401		
Cross Country	8	1,212	9,694	8	1,558	12,462	22,156		
Golf	9	3,583	32,249	6	4,704	28,223	60,472		
Soccer	23	904	20,784	20	958	19,157	39,941		
Softball				17	2,775	47,177	47,177		
Total Operating Expenses Men's and Women's Teams	86		262,469	64		186,990	449,459		
CAVEAT									

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

• Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.					
Varsity Teams	Men's Teams		Women's Teams		Total
Basketball		547,042		515,385	1,062,427
Baseball		488,383			488,383
Cross Country		69,108		83,820	152,928
Golf		150,324		125,789	276,113
Soccer		295,715		289,380	585,095
Softball				266,079	266,079
Total Expenses of all Sports, Except Football and Basketball, Combined		1,003,530		765,068	1,768,598
Total Expenses Men's and Women's Teams		1,550,572		1,280,453	2,831,025
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)				651,752	
Grand Total Expenses					3,482,777
CAVEAT					

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	547,042	515,385	1,062,427
Baseball	488,383		488,383
Cross Country	69,108	83,820	152,928
Golf	150,324	125,789	276,113
Soccer	295,715	289,380	585,095
Softball		266,079	266,079
Total Revenues of all Sports, Except Football and Basketball, Combined	1,003,530	765,068	1,768,598
Total Revenues Men's and Women's Teams	1,550,572	1,280,453	2,831,025
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			651,752
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,482,777
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	145,485	112,200	257,685
2	Total of Assistant Coaches' Salaries	60,750	67,650	128,400
3	Total Salaries (Lines 1+2)	206,235	179,850	386,085
4	Athletically Related Student Aid	766,459	632,863	1,399,322
5	Recruiting Expenses	15,546	13,666	29,212
6	Operating (Game-Day) Expenses	262,469	186,990	449,459
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,250,709	1,013,369	2,264,078
8	Total Expenses for Teams	1,550,572	1,280,453	2,831,025
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	299,863	267,084	566,947
10	Not Allocated Expenses			651,752
11	Grand Total Expenses (Lines 8+10)			3,482,777
12	Total Revenues for Teams	1,550,572	1,280,453	2,831,025
13	Not Allocated Revenues			651,752
14	Grand Total Revenues (Lines 12+13)			3,482,777
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0
To return to a data entry screen, click on the link in the Navigation Menu .				
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.				

Supplemental Information (optional)

<ul style="list-style-type: none">• This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.• This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.• To explain specific data entered on a previous screen, please use the caveat box on that screen.		