

# Equity in Athletics 2011

Institution: Rogers State University (207661)

User ID: E2076611

# Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

 By Team

 Per Participant

## 2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

### 3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes	
	<input checked="" type="checkbox"/>	Men's Teams
	<input checked="" type="checkbox"/>	Women's Teams
	<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="30"/>	
Basketball	<input type="text" value="14"/>	<input type="text" value="11"/>
Cross Country		<input type="text" value="8"/>
Golf	<input type="text" value="8"/>	<input type="text" value="6"/>
Soccer	<input type="text" value="23"/>	<input type="text" value="23"/>
Softball		<input type="text" value="15"/>
Track and Field and Cross Country (combined)	<input type="text" value="6"/>	
Total Participants Men's and Women's Teams	81	63
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="81"/>	<input type="text" value="63"/>
CAVEAT		
	<input type="text"/>	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.





# Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	33,808	25,500
Number of Head Coaches Used to Calculate the Average	5	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,224	45,536
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.30	2.80
CAVEAT		

Assistant Coaches - Men's Teams

• For each men’s team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	1	2					3
Basketball		2	1	1					2
Golf						1		1	1
Soccer		2		2					2
Track and Field and Cross Country (combined)									0
Coaching Position Totals	0	7	2	5	0	1	0	1	8
CAVEAT									

# Assistant Coaches - Women's Teams

For each women’s team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1	1			1		1	2
Cross Country									0
Golf						1		1	1
Soccer		2		2					2
Softball						1	1		1
Coaching Position Totals	0	3	1	2	0	3	1	2	6
CAVEAT									



# Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	10,333	14,167
Number of Assistant Coaches Used to Calculate the Average	6	6
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	2	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,545	24,286
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	3.50
CAVEAT		

# Athletically Related Student Aid - Men's and Women's Teams

<div><div></div><div>Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.</div></div>			
	Men's Teams	Women's Teams	Total
Total	753,228	576,294	1,329,522
Ratio (percent)	57	43	100%
CAVEAT			

## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	18,098	14,624	32,722

CAVEAT

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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	4,916	68,825	11	5,440	59,844	128,669
Baseball	30	2,676	80,277				80,277
Cross Country				8	1,305	10,436	10,436
Golf	8	3,000	24,001	6	3,440	20,637	44,638
Soccer	23	868	19,960	23	835	19,201	39,161
Softball				15	2,896	43,436	43,436
Track and Field and Cross Country (combined)	6	1,533	9,198				9,198
Total Operating Expenses Men's and Women's Teams	81		202,261	63		153,554	355,815

## CAVEAT

**Note: This screen is for game-day expenses only.**

# Total Expenses - Men's and Women's Teams

<div><div></div><div>Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.</div></div>			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	512,704	450,906	963,610
Baseball	429,077		429,077
Cross Country		69,792	69,792
Golf	113,782	94,650	208,432
Soccer	291,728	255,647	547,375
Softball		278,045	278,045
Track and Field and Cross Country (combined)	66,388		66,388
Total Expenses of all Sports, Except Football and Basketball, Combined	900,975	698,134	1,599,109
Total Expenses Men's and Women's Teams	1,413,679	1,149,040	2,562,719
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			516,752
Grand Total Expenses			3,079,471
CAVEAT			

## Total Revenues - Men's and Women's Teams

- **Your total revenues must cover your total expenses.**
- **Enter all revenues attributable to intercollegiate athletic activities.** This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	512,704	450,906	963,610
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Soccer	291,728	255,647	547,375
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Total Revenues of all Sports, Except Football and Basketball, Combined	900,975	698,134	1,599,109
Total Revenues Men's and Women's Teams	1,413,679	1,149,040	2,562,719
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			516,752
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,079,471
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	169,040	127,500	296,540
2	Total of Assistant Coaches' Salaries	61,998	85,002	147,000
3	Total Salaries (Lines 1+2)	231,038	212,502	443,540
4	Athletically Related Student Aid	753,228	576,294	1,329,522
5	Recruiting Expenses	18,098	14,624	32,722
6	Operating (Game-Day) Expenses	202,261	153,554	355,815
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,204,625	956,974	2,161,599
8	Total Expenses for Teams	1,413,679	1,149,040	2,562,719
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	209,054	192,066	401,120
10	Not Allocated Expenses			516,752
11	Grand Total Expenses (Lines 8+10)			3,079,471
12	Total Revenues for Teams	1,413,679	1,149,040	2,562,719
13	Not Allocated Revenues			516,752
14	Grand Total Revenues (Lines 12+13)			3,079,471
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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