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| **Unit Name: Student Health Center**  Our Mission is to promote student success by compassionately providing excellent health care that is convenient and cost effective. |
| **Goal 4 Leverage Resources**  **This *Unit Action Plan* Specifically Supports Commitment(S) 4.1.** |

| **Plan for 2014-2015**  **This section due by June 2, 2014.** | | | | **Report for 2014-2015**  **This section due by June 1. 2015.** | |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Action or Activity** | **Evaluation Measure** | **Performance Standard** | **Data/Findings** | **Status\*** |
| **1.2 Strengthen curricular and co-curricular programs to enrich the overall student learning experience** | Data comparison from 2014-2015 | Number of provider hours will be increased from 12-16 hours per week | Student health center will be able to service more students with expanded hours | Due to budget constraints, we were unable to fund increased hours with our physician. | Not met |
| **1.2 Strengthen curricular and co-curricular programs to enrich the overall student learning experience** | Data comparison from 2014-2015 | The health fee will be increased to off- set costs of student health center. | Expanded services provided by physicians will be covered by a health fee in 2014-2015 | Health Fee was not increased this fiscal year. | Not met |

\*Appropriate **Status**  descriptors include the following: Completed, Ongoing, In Progress, Rescheduled for next year, Action/Activity withdrawn, or Other. If Other, please briefly describe whether the action or activity is completed, will continue, or has been modified for the coming year.

**Budget Request Supplement for Academic Year 2014-2015**

**Year   
Year Five – Strategic Planning Cycle**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **This section due by June 2, 2014.** | | | | | | | **This section due by June 1, 2015** |
| **University Objective** | **Action for 2014-2015** | **Requested Resources** | | | | **Estimated Cost** | **Was the Budget Request Approved?** |
|  |  | **Human** | **Financial** | **(Enter Amount Approved)** | **Other (e.g., Technology** |  | **(Enter Amount Approved)** |
| Insert rows as needed |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |