

STRATEGIC PLANNING AND INSTITUTIONAL EFFECTIVENESS
2012-2013 Unit Action Plan – Year Three

Unit Name: Information Technology

Unit Mission

The mission of Information Technology is to support the mission of RSU by providing effective implementation and integration of technology that results in improved and enhanced learning opportunities for students, increased productivity by university employees and expanded access to learning opportunities.

Goal 1: Advance Academic Excellence
 This *Unit Action Plan* Specifically Supports Commitment 5

Plan for 2012-2013 This section due by May 4, 2012.				Report for 2012-2013 This section due by May 17, 2013.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
1.1 Provide creative and innovative learning environments	Smartboards	Increase the number of Smartboards on the Claremore campus by 5.	1.1.1 Install Smart Boards in classrooms on Claremore campus	2 Smartboards Installed	Ongoing
1.1 Provide creative and innovative learning environments	Faculty Computers	15 Faculty computers will be replaced with new computers.	1.1.2 Install new computers for faculty.	5 Faculty Computers Replaced	Ongoing
1.1 Provide creative and innovative learning environments	Student Lab Computers	103 Student Lab Computers will be replaced.	1.1.3 Replace student lab computers.	75 Student Lab Computers Replaced	Ongoing

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<p>Unit Mission</p> <p>The mission of Information Technology is to support the mission of RSU by providing effective implementation and integration of technology that results in improved and enhanced learning opportunities for students, increased productivity by university employees and expanded access to learning opportunities.</p>
<p>Goal 2: Strengthen Enrollment Management This <i>Unit Action Plan</i> Specifically Supports Commitment 5</p>

Plan for 2012-2013 This section due by May 4, 2012.				Report for 2012-2013 This section due by April 1, 2013.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
2.3 Involve all constituencies of the university in student recruitment and retention efforts	Early Alert Module	The Early Alert Module will go live.	2.3.1 Implement an Early Alert Module for the Poise system to aid in student retention	Early Alert Module has gone live	Completed
2.3 Involve all constituencies of the university in student recruitment and retention efforts	JICS Mobile	Investigate the feasibility of the JICS Mobile application.	Investigate the feasibility of the JICS Mobile application.	Public Relations implemented a mobile app which decreases the need to implement the JICS mobile app.	Cancelled

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Unit Mission
The mission of Information Technology is to support the mission of RSU by providing effective implementation and integration of technology that results in improved and enhanced learning opportunities for students, increased productivity by university employees and expanded access to learning opportunities.
Goal 4: Leverage Resources This <i>Unit Action Plan</i> Specifically Supports Commitment 5

Plan for 2012-2013 This section due by May 4, 2012.				Report for 2012-2013 This section due by April 1, 2013.	
Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Electronic distribution of reports	Electronic distribution of financial reports will be implemented.	4.1.1 Develop a process to electronically distribute monthly expenditure and other financial reports to departments. The will eliminate green bar distribution and save paper	Pushed to Spring 13	Rescheduled for next year

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Objective	Evaluation Measure	Performance Standard	Action	Data/Findings	Status
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Wireless Internet	Wireless Internet will be installed in 2 additional buildings.	4.1.3 Wireless Internet will be installed in administrative buildings	Wireless being implemented in 1 building	In Progress
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Server Virtualization	Additional servers will be moved to the virtualized environment.	4.1.4 Servers will be virtualized.	Virtualized 32 Servers	In Progress
4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies	Core Switch	Our core network switch will be replaced by Jan. 1 2013.	4.1.5 Core switch will be replaced	Core Switch Replaced	Completed

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Budget Request Supplement for Academic Year 2012-2013
 Year Three – Strategic Planning Cycle

This section due by April 1, 2012.						
University Objective	Action for 2012-2013	Requested Resources				Estimated Cost
		Human	Financial	Physical/Capital	Other (e.g., Technology)	
Insert rows as needed						

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