**Unit Name: Information Technology**

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| **Unit Mission**  The mission of Information Technology is to support the mission of RSU by providing effective implementation and integration of technology that results in improved and enhanced learning opportunities for students, increase productivity by university employees and expanded access to learning opportunities. |
| **Goal 1: Advance Academic Excellence**  **This *Unit Action Plan* Specifically Supports Commitment 5** |

| **Plan for 2014-2015**  **This section due by June 2, 2014.** | | | | **Report for 2014-2015**  **This section due by June 1. 2015.** | |
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| **Objective** | **Action or Activity** | **Evaluation Measure** | **Performance Standard** | **Data/Findings** | **Status\*** |
| 1.1 Provide creative and innovative learning environments | 1.1.1 Install Smart Boards in Classrooms on Claremore Campus | Smartboards | Increase the number of Smartboards on the Claremore campus by 3. | 3 Smartboards were installed in Claremore | Complete |
| 1.1 Provide creative and innovative learning environments | 1.1.2 Install new computers for faculty | Faculty Computers | 10 Faculty computers will be replaced with new computers | 15 Faculty computers were replaced | Complete |
| 1.1 Provide creative and innovative learning environments | 1.1.3 Replace student lab computers | Student Lab Computers | 143 Student Lab computers will be replaced with new computers | 143 Student Lab Computers were installed | Complete |
| 1.1 Provide creative and innovative learning environments | 1.1.3 Replace Classroom Projectors | Classroom Projectors | 10 Classroom projectors will be replaced with new units | 8 Projectors Installed | Ongoing |

\*Appropriate **Status**  descriptors include the following: Completed, Ongoing, In Progress, Rescheduled for next year, Action/Activity withdrawn, or Other. If Other, please briefly describe whether the action or activity is completed, will continue, or has been modified for the coming year.

**Budget Request Supplement for Academic Year 2014-2015**

**Year   
Year Five – Strategic Planning Cycle**

|  |  |  |  |  |  |  |  |
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| **This section due by June 2, 2014.** | | | | | | | **This section due by June 1, 2015** |
| **University Objective** | **Action for 2014-2015** | **Requested Resources** | | | | **Estimated Cost** | **Was the Budget Request Approved?** |
|  |  | **Human** | **Financial** | **(Enter Amount Approved)** | **Other (e.g., Technology** |  | **(Enter Amount Approved)** |
| Insert rows as needed |  |  |  |  |  |  |  |
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**Unit Name: Information Technology**

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| **Unit Mission**  The mission of Information Technology is to support the mission of RSU by providing effective implementation and integration of technology that results in improved and enhanced learning opportunities for students, increase productivity by university employees and expanded access to learning opportunities. |
| **Goal 2: Strengthen Enrollment Management**  **This *Unit Action Plan* Specifically Supports Commitment 3 and 4** |

| **Plan for 2014-2015**  **This section due by June 2, 2014.** | | | | **Report for 2014-2015**  **This section due by June 1. 2015.** | |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Action or Activity** | **Evaluation Measure** | **Performance Standard** | **Data/Findings** | **Status\*** |
| **2.3 Involve all constituencies of the university in student recruitment and retention efforts** | 2.3.1 Modify ADM, REG, FA and SBR modules to capture necessary data for Master's program and reporting needs. | Master’s program modifications | Master’s program modifications will be completed by Spring, 2015 | Master’s Program Modifications Made | Complete |
| **2.4 Implement a continuous quality improvement program designed to provide academic and student services that are effective, efficient and personable** | 2.4.1 Develop an interface for the Residential Life Office to input Housing data. This interface will be used by both the Residential Life and Bursar’s Office to streamline currently manual processes | Housing Data Interface | Housing data interface will be implemented |  | Ongoing |
| **2.4 Implement a continuous quality improvement program designed to provide academic and student services that are effective, efficient and personable** | 2.4.2 Develop an process to upload student athlete reporting data into the NCAA web compliance interface. | NCAA Import Automation | NCAA Import Automation will be completed prior to Fall, 2014 |  | Rescheduled for Next Year |
| **2.4 Implement a continuous quality improvement program designed to provide academic and student services that are effective, efficient and personable** | 2.4.3 In preparation for future ERP migration and/or server upgrade, an extensive, critical review of all directories, data and programs will be performed | ERP System and Data Maintenance | ERP System and Data Maintenance will be completed prior to October, 2014 | ERP System and Data Maintenance complete | Completed |

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**Unit Name: Information Technology**

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| **Unit Mission**  The mission of Information Technology is to support the mission of RSU by providing effective implementation and integration of technology that results in improved and enhanced learning opportunities for students, increase productivity by university employees and expanded access to learning opportunities. |
| **Goal 4: Leverage Resources**  **This *Unit Action Plan* Specifically Supports Commitment 1** |

| **Plan for 2014-2015**  **This section due by June 2, 2014.** | | | | **Report for 2014-2015**  **This section due by June 1. 2015.** | |
| --- | --- | --- | --- | --- | --- |
| **Objective** | **Action or Activity** | **Evaluation Measure** | **Performance Standard** | **Data/Findings** | **Status\*** |
| **4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies** | 4.1.1 Develop a process to electronically distribute monthly expenditure and other financial reports to departments. This will eliminate green bar distribution and save paper. | Electronic distribution of reports | Electronic distribution of financial reports will be implemented. |  | Rescheduled for Next Year |
| **4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies** | 4.1.2 Wireless internet will be installed in administrative buildings | Wireless Internet | Wireless internet will be installed | Wireless Internet Installed in Chapman Dining Hall | Ongoing |
| **4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies** | 4.1.3 Plexar based phone system will be replaced | Phone System | Phone system will be replaced |  | Ongoing |
| **4.1 Develop, implement and advance a comprehensive technology plan, including the use of sustainable technologies** | 4.1.4 Itanium servers will be replaced with new hardware | Itanium Servers | Itanium servers will be replaced |  | Other - (The Itanium servers will be replaced with different hardware for the Jenzabar upgrade) |

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