**Unit Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |
| --- |
| **Unit Mission**  |
| **Goal (insert number): (Insert name of goal)****This *Unit Action Plan* Specifically Supports Commitment(S) \_\_\_\_\_\_\_.** |

| **Plan for 2013-2014****This section due by May 17, 2013.** | **Report for 2013-2014****This section due by May 1, 2014.** |
| --- | --- |
| **Objective** | **Action or Activity**  | **Evaluation Measure** | **Performance Standard** | **Data/Findings** | **Status\*** |
| Insert rows as needed |  |  |  |  |  |
|  |  |  |  |  |  |

\*Appropriate **Status**  descriptors include the following: Completed, Ongoing, In Progress, Rescheduled for next year, Action/Activity withdrawn, or Other. If Other, please briefly describe whether the action or activity is completed, will continue, or has been modified for the coming year.

**Budget Request Supplement for Academic Year 2013-2014**

**Year Three – Strategic Planning Cycle**

|  |  |
| --- | --- |
| **This section due by May 17, 2013.**  | **This section due by May 1, 2014**  |
| **University Objective** | **Action for 2013-2014** | **Requested Resources** | **Estimated Cost** | **Was the Budget Request Approved?** |
|  |  | **Human** | **Financial** | **(Enter Amount Approved)** | **Other (e.g., Technology** |  | **(Enter Amount Approved)** |
| Insert rows as needed |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |